



Session 12: Way Forward and Next Steps



PHASES

INCEPTION PHASE
NOV 17 – MAR 18

MAIN ACTIVITIES

- Inception meeting and work planning
- Background information review and baseline analysis
- Agree on and develop communication material

PHASE 1: DEVELOPMENT & SHORTLISTING OF OPTIONS
MAR 18 – SEP 18

- Develop a financing mechanism for current CLME+ governance arrangement
- Develop options for a prospective CLME+ governance and financing mechanism
- Develop BaU Scenario & CBA
- Hold consultations and select shortlist

**1ST MAJOR
CONSULTATION MEETING**

PHASE 2: FINE-TUNING & SELECTION OF OPTIONS
OCT 18 – APR 20

- Fine-tune the financing mechanism for current governance arrangement
- Fine-tune options and select a preferred option for the prospective governance and financing mechanism based on consultations
- Develop roadmap and M&E framework for an integrated and financially sustainable governance framework

**2ND MAJOR
CONSULTATION MEETING**

RESULT

**ENDORSEMENT OF SELECTED OPTION
FINAL PROJECT STEERING COMMITTEE MEETING
MARCH/APRIL 2020**

NEXT STEPS

Between July 2019 and April 2020 (end of the CLME+ Project phase)

Regarding Steps 1-4 (mandate and functions, governance structure, establishing agreement, hosting agreement):

- Discussion and drafting of an establishing agreement that defines the mandate, (core and supporting) functions and governance structure of the Coordination Mechanism (potential Memorandum of Understanding (MoU) which would amend/replace the existing MoU for the CLME+ SAP ICM with agreement on signatories of MoU
- Selection of a host country (and IGO if applicable) and drafting of host agreement
- Agreement by the CLME+ Project Steering Committee for an establishing agreement
- Agreement by the CLME+ Project Steering Committee for a hosting agreement

NEXT STEPS

Between July 2019 and April 2020 (end of the CLME+ Project phase)

Regarding Step 5 (sustainable financing):

- Development of a project concept/PIF for the set-up of the Coordination Mechanism in a transitional phase
- Selection of preferred financing sources for the Coordination Mechanism in the transition phase (based on the SFP proposal of the Phase 2 report)
- Discuss the set-up and possible legal entity of a trust fund to administer the resources of the Coordination Mechanism.
- Agreement by the CLME+ Project Steering Committee for the financing plan for the transition phase

NEXT STEPS

Setting up the Coordination Mechanism

Tentative timeline in three phases as a basis for discussion

a scenario in which countries agree to pursue a GEF grant to support the set-up and transition of the Coordination Mechanism towards long-term operation

- Phase 0 – (pre-)establishment of the Coordination Mechanism: determining the scope, governance, legal and financing structure for the Coordination Mechanism and securing GEF (and other) financing for the transition phase
- Phase 1 – transition with GEF (and other) financing towards sustainable operation with long-term financing (duration 5 years).
- Phase 2 – consolidated long-term operation of the Coordination Mechanism. Implementation of workplan as agreed by the Steering Group and overseen by the Executive Group.

See Table 13 in the Phase 2 report with details on each phase.

NEXT STEPS

Enhancing the sustainability of the financing of the Regional Governance Framework

The consultancy recommends IGOs to:

- undertake internal deliberations and decision-making processes regarding their contributions to the sustainable financing of the RGF, based on the recommendations presented in this report
- intensify efforts to tap into the strategic opportunities identified in the context of this consultancy
- commit to continue and deepen the ongoing regional inter-IGO collaboration also in terms of sustainable financing in the framework of the proposed Coordination Mechanism, moving toward a joint approach to financing ocean governance in the region.

Thank you
Gracias
Obrigado
Merci
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