

A wide-angle, slightly blurred photograph of an underwater coral reef. In the foreground, several yellow and black striped fish are swimming among the green, textured coral. A single, dark-colored fish with a prominent white stripe along its side is positioned in the center. The water is a clear, vibrant blue. In the background, a tropical island is visible, featuring dense green vegetation, palm trees, and a small, simple wooden building on stilts near the water's edge. The overall scene conveys a sense of a healthy, natural ecosystem.

**How to finance a PPCM:  
Initial overview of the associated SFP**



## SUSTAINABLE FINANCING PLAN FOR THE PPCM

### *Guiding principles*

#### **Self-sufficiency**

The financing of the PPCM should move from a phase of transitional funding towards self-sufficiency.

#### **Diversity**

A diversity of financing sources strengthens overall financial resilience.

***+ PPCM needs to be embedded in a wider financing plan for the Regional Governance Framework***



## SUSTAINABLE FINANCING PLAN – 2 PHASES

Establishment phase (short term, 1-5 years)

- Transitional financing: Kick-start medium to long term financing
- Based on a combination of sources



Consolidation and Evolution phase (5 years and beyond)

- PPCM becomes gradually self-sufficient
- Member basis + own revenue generation



**A combination of financing sources is advisable for both phases**



## SUSTAINABLE FINANCING PLAN FOR THE PPCM

*The combination should include:*

### Core finance

- as a minimum covers staff and operational expenses



### Complementary finance

- reduces requirement from sources of core finance
- diversifies sources of funding
- can contribute to all expenditure categories



## CORE AND COMPLEMENTARY FINANCE OF THE PPCM

Draft cost range estimates (USD) for Options

PPCM OPTION 1	PPCM OPTION 2	PPCM OPTION 3	PPCM OPTION 4
161,250 - 263,500	325,900 - 528,000	418,300 - 667,000	755,800 - 1,187,250

- ➡ **Core finance:** as a minimum covers staff and administrative costs
- ➡ **Complementary finance:** can contribute to all expenditure categories



## SUSTAINABLE FINANCING PLAN FOR THE PPCM

Establishment phase (short term, 1-5 years)

- (A) *Grant financing by international donors*
- (B) *Extra-budgetary cash and/or in-kind contributions by CLME+ countries*
- (C) *In-kind and/or extra-budgetary cash contributions by IGOs*



Consolidation and Evolution phase (5 years and beyond)

- (D) *Regular contributions by IGOs*
- (E) *Regular contributions by countries*
- (F) *Extra-budgetary cash and/or in-kind contributions by IGOs and countries*
- (G) *Grant acquisition support fee*
- (H) *Revenue from knowledge and advisory services*
- (I) *Fund management fee*
- (J) *Programme coordination fee*

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## CLARIFICATION QUESTIONS



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